

MAYOR'S EXECUTIVE DECISION MAKING

| Tuesday, 30 April 2013 | |
|-------------------------------|--|
| Mayor's Decision Log No. 0027 | |

1. COMMUNITY CHEST AND COMMUNITY EVENTS FUND 2012-14 (Pages 1 - 20)

If you require any further information relating to this meeting, would like to request a large print, Braille or audio version of this document, or would like to discuss access arrangements or any other special requirements, please contact: John S. Williams, Service Head, Democratic Services

Tel: 0207 364 4204, e-mail: johns.williams@towerhamlets.gov.uk



Agenda Item 1

Individual Mayoral Decision Proforma

Decision Log No: (To be inserted by Democratic Services)



Report of: Aman Dalvi, Corporate Director Development and Renewal

Classification: Unrestricted

Community Chest and Community Events Fund 2012-14

| Is this a Key Decision? | No |
|-----------------------------------|--|
| Decision Notice Publication Date: | (Report author to state date of decision notice – either individual notice or within the Forward Plan) |
| General Exception or | Yes (give details) / Not required |
| Urgency Notice published? | (Report author to delete as applicable) |
| Restrictions: | (If restricted state which of the exempt/confidential criteria applies) |

EXECUTIVE SUMMARY

- 1.1 The purpose of this report is to seek a mayoral decision to approve the community Chest and Community Events grants awards in 1& 2 as recommended by the Corporate Grants Programme Board at its meeting of 11 April 2013.
- 1.2 The approval sought is not regarded as a key decision for the following reasons.
- 1.3 The amount of funds being proposed in this round of awards is insufficient compared with the overall amount of third sector grants. In the current financial year, total awards amount to £6.8m.
- 1.4 The Community Chest and community events grant awards currently proposed together total some £370, 000. This represents less than 6% of grant awards in the current year.
- 1.5 Individual projects that make up these awards are not significant in themselves given that they are not targeted at any one specific group. Furthermore, the maximum award in each individual case is: £10,000 for Community Chest projects and £5,000 for Community Events initiatives.
- 1.6 The approach for allocating the Community Chest Fund and the Community Events Fund was considered at a meeting of MABSARP on 7th July 2012. It was confirmed that the Community Chest Fund would

total £250,000 in 2012/13 and £338,000 in 2013/14 and that a one-off £100,000 had been identified for the Community Events Fund. The funds were launched in October 2012.

- 1.7 Since the launch of the two funds:
 - a) 108 Community Chest Fund applications have been received and assessed, with a total value of recommended awards of £301,212, out of total amounts requested of £999,296. Were recommended awards to be approved, £286,788 would be available for additional Community Chest awards during 2013-14.
 - b) 40 Community Events applications have been received and assessed, with a total value of recommended awards of £68,150 out of total amounts requested of £175,540. £31,850 is available to be rolled over to 2013-14.

The table below summarises the current position.

| | Community Chest | Community Events |
|-----------------------------------|--------------------|---------------------|
| Budget 2012-13 | £250,000 | £100,000 |
| Budget 2013-14 | £338,000 | |
| Total 2012-14 | £588,000 | £100,000 |
| Recommended Awards | £301,212 | £68,150 |
| Remaining funds available 2013-14 | £286,788 | £31,850 |

- 1.8 Details of applications received for which awards are recommended are summarised below.
- 1.9 Decisions on these applications are now required in order that the Council is able to meet its commitment to the making grants available to successful organisations, to enable all applicants to be notified of the outcome of their applications and for initial stage payments for applications that have been recommended for awards to be processed.

DECISION SOUGHT

The Mayor is recommended to:

- 2.1 Agree the recommended awards for Community Chest Funding totalling £301,212 as set out in Appendix 1.
- 2.2 Agree the recommended awards for Community Events Funding totalling £68,150 as set out in Appendix 2.

DECISION

I have considered the above information and advice on the award of the Community Chest and Community Events grants as detailed in the report.

I have considered whether or not this is a Key Decision under Article 13 of the Constitution. In making this decision I am of the view that:-

- The applications for the Community Chest are for a maximum award of £10,000 and for the Community events a maximum of £5,000.
- The funding decisions are not of such import to result in substantial public interest.
- The total funding for these awards represents less than 6% of the grant awards in the current year.

In light of the above and taking all other considerations in to account, I am content that the decision to make the awards as recommended by the Corporate Grants Board is a non key decision.

I have decided to accept the recommendation of the Corporate Grants Board and I agree that the awards as detailed in the Appendices to the report are made to the stated groups.

My decision is based on the following reasons:-

- The applications have been assessed in accordance with the processes for Corporate Grants and is recommended by the Corporate Grants Board.
- The projects represents benefits to a good cross section of the Tower Hamlets community.

Signed

Executive Mayor

Dated 29/4/1

| APP | ROVALS |
|-----|---|
| 1. | (If applicable) Corporate Director proposing the decision or his/her deputy |
| | I approve the attached report and proposed decision above for submission to the Mayor. The attached report has been approved by the Corporate Grants Programme Board for approval by the Mayor. This paper requests the Mayor to approve the proposals. Signed |
| 2. | Chief Finance Officer or his/her deputy |
| | I have been consulted on the content of the attached report which includes my comments. |
| | Signed Date |
| 3. | Monitoring Officer or his/her deputy |
| | I have been consulted on the content of the attached report which includes my comments. |
| | (For Key Decision only – delete as applicable) I confirm that this decision:- (a) has been published in advance on the Council's Forward Plan OR (b) is urgent and subject to the 'General Exception' or 'Special Urgency' provision at paragraph 18 or 19 respectively of the Access to Information Procedure Rules. Signed |
| 4. | (If the proposed decision relates to matters for which the Head of Paid Service has responsibility) Head of Paid Service |
| | I have been consulted on the content of the attached report which includes my comments where necessary. |
| | Signed Date |
| 5. | Mayor |
| | I agree the decision proposed above for the reasons set out in the attached report. Signed |
| | Date |

Appendix 1

Community Chest Fund

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|--|---------------------|---|----------------|
| | Community Chest | | | £s |
| CC-01 | 12 TH Detached Flight, Air Training Corps 405 Mile End Road, E3 4PD | 10,000 | Purchase of minibus to avoid vehicle hire costs for field activities, improve safety and increase organisational flexibility for the long term. Has membership of 70 cadets. Total costs is £16,000. Applicant is able to match fund £1000 from own resources and £5000 from Worshipful Company of Fishmongers. | 7,500 |
| CC-02 | Teviot Action Group 177 Teviot St, E14 6PY | 7,900 | Staff training; Edecel Award; marketing support | 0 |
| CC-03 | Somali disable Support Project 102 Mile End Road, E14 | 10,000 | Purchase Computers; Reading materials | 2,500 |
| CC-04 | Poplar Bangladeshi Community Project 33 Aberfeldy St. E14 ONU | 8,500 | Furniture/double glazing | 3,500 |
| CC-05 | St. Peter's Bengali Association Minerva St, E2 9EH | 9,995 | Advice Quality Mark; MATRIX accreditation; 2 Computers, 2 tables & 4 chairs; Storage Cabinets; Telephone/fax matching | 8,000 |
| CC-06 | The Ensign Youth Club, wellclose Sq. Wapping E1 8Hy | 9,875 | Refurbishment work - WC & sink for disabled people + wall and ceiling painting equipment/materials Professional fees; Project officerRefreshments and volunteer costs | 7,275 |
| CC-07 | London Education Trust - 100 Christian St, E1 1RS | 13,182 | Seminar Costs; Computer and printing Equipment; DofE Registration Furniture | 6,000 |
| CC-08 | Bromley by Bow Community Organisation - Devas St, E3 3LL | 9,840 | Fees - public liability insurance annual audit costs and PAYE registration Printers, FAX, office furniture and materials | 4,500 |
| CC-09 | Spitalfields Crypt Trust - Austin St, E2 7NB | 9,770 | Coffee machine, grinder, kitchen equipment | 4,500 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|--|---------------------|---|----------------|
| CC-10 | Our Base -16 Goulston St, E1 7TP | 10,000 | (1). Prince 2 training for Board members 3; 5 computers; 1 printer; Website development; MATRIX accreditation | 9,000 |
| CC-11 | BYM - 21-23 Henriques St, E1 1NB | 9,350 | Development officer; Volunteer training and expenses; Research taining programme | 5,000 |
| CC-12 | TH Cycling Club - C/O 17 Hawhtorn Ave, 5GP | 6,600 | 6BMX bikes, helmets, gloves, pads, Cycling coachMechanic, Instructor, Child protection trainingBike spares | 2,000 |
| CC-13 | Mudchute Association - Pier St. E14 3HP | 10,000 | Multi-purpose log cabin including all materials | 5,000 |
| CC-14 | Golden Moon Youth Project- 236 Cable St. E1 0BL | 8,954 | Forum and activities programme 1 staff@ £10 ph for 7 hours pw for 26 weeks - | 3,000 |
| CC-15 | Mossadfa Centre for Single Women 445 Hackney Road, E2 9DY | 10,000 | 1 iMAC computerMATRIX accreditationPQASSO accreditation MentoringStrategic Plan Hire costs | 0 |
| CC-16 | St. Peter's Community & Advice Centre 1 Marian Pl. E2 9AX | 4,200 | Tables & chairs Computers, & printer Scanner Anti-virus software | 0 |
| CC-17 | Black women's & Family Support 82 Russia Lane, E2 9LU | 10,000 | MATRIX accreditationSwivel chairs | 2,000 |
| CC-18 | Young & Talented Ltd -Oxford House, Derbyshire St., E2 6HG | 5,879 | Investors in People | 2,500 |
| CC-19 | Bijoy Youth Group -566 Cable St, E1W 3BH | 6,281 | Equipment & materials Professional fees | 3,000 |
| CC-20 | Weavers Community Forum 10 shacklewell St, BG, E2 7EG | 9,025 | Equipment & materials Professional fees (Builder and Trainer for mangement Committee) | 6,500 |
| CC-21 | Progressive Youth Organisation Montefiroe Centre, Hanbury St, E1 5HZ | 10,000 | Equipment & materialsBuilding work/Security | 9,000 |
| CC-22 | Ocean Community Forum 27 Emmott Close, Solebay St, E1 4QN | 7,720 | Equipment & materials | 3,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CC-23 | Ocean Estate Tenants & Leaseholders' Association Ernest St, E1 4SE | 9,700 | Equipment and materials; professional fees | 3,500 |
| CC-24 | UK Carrom Federation 20B Spelman St. E1 5LQ | 10,000 | Equipment & materialsLeague tournament Professional fees | 2,500 |
| CC-25 | Bangladesh Football Association 85 Myrdle St, E1 1HL | 10,000 | Equipment & materials | 2,000 |
| CC-26 | Somali Education & Cultural Project 180 Mile End Rd, E1 4LJ | 9,244 | MATRIX accreditation | 2,000 |
| CC-27 | Somali Integration Team 12 Wickford St, E1 5QN | 10,000 | MATRIX re-accreditation | 2,500 |
| CC-28 | Sylhet Bawl Sangith Ghosti 17 Horwood Hse, Pott St, E2 0EH | 5,430 | Management Committee training Refurbishment - painting and carpet Trainer overhead costs for admin and utilities. | 0 |
| CC-29 | Beaumont Athletic Football Club 20 Blairgowrie Crt, E14 0BD | 10,000 | IT equipmentTutor 45 sessions | 3,500 |
| CC-30 | Maximal Learning 89 Fairfield Rd, E3 2QA | 9,275 | Training - Diploma Level 3 + Away Days for staff 7 volunteers Small building work to increase access/space Laptops Learning materialsVenue hire. | O |
| CC-31 | Aberfeldy Islamic Cultural Centre 36- 38 Aberfeldy St, E14 ONU | 6,665 | Equipment & materialsProfessional fees Sessional staff | 5,000 |
| CC-32 | London Bangla Press club -20B Spelamn St, E1 5LQ | 9,300 | Equipment Business Plan)Fund raising training | 8,000 |
| CC-33 | Stepney Community Trust -46 Myrdle St, E1 1HL | 9,700 | modernisation of kitchen - inclusive of builders cost | 1,500 |
| CC-34 | Soundtek Carrom Club - 153 Cannon St, E1 2LX | 3,000 | Equipment & materials | 1,500 |
| CC-35 | Dora Trust - Dora Hasll St, E14 7TP | 9,970 | Equipment and materials Consultation fee | 5,000 |
| CC-36 | Greater Sylhet Development & Welfare Council -241A Whitechapel Rd, E1 2LX | 10,000 | professional fees Creche Equipment and materials | 7,000 |
| CC-37 | British Bangla Media Association -7- 15 Greatorex St, E1 5NF | 9,550 | PQASSO preparation and supportPQASSO work packMC capacity building training - 3 days | 2,000 |
| CC-38 | Council of Mosques Tower Hamlets - 46 Whitechapel Rd, E1 1JX | 13,600 | Equipment & materialsTrraining delivery | 10000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|---|----------------|
| CC-39 | Oxford House - Derbyshire St, E2 6HG | 2,450 | PQASSO level 2 accreditation PQASSO reviewr expenses | 2,000 |
| CC-40 | Chidlren Education Group - Harkness Hse, Christian St. E1N 1RX | 2,83.94 | Tutor 9 tailor) Sewing machines Machine accessories Iron/ironing board Clothing materials Admin costs Overlocker machine | 2,000 |
| CC-41 | Newark youth London 416H Commercial Rd, E1 0LQ | 8,936 | MATRIX QA assessment fee | 1,500 |
| CC-42 | Baitul Maimur Academy 85 Roman rd, E2 0QN | 6,756 | 1 ComputerPrinter with copier | 1,000 |
| CC-43 | South Bromley Forum 27 Abeerfeldy St, E14 ONU | 10,000 | 6 chairs Handbooks on debt, Universal Credit, Council tax, CPG, Disability and Fuel RightsStaff/management training Annual Account Audit Quality Mark auditHire cost/rent Website design/website Professional fees | 2,892 |
| CC-44 | Dorset Community Association Diss St. E2 9QX | 9,955 | Equipment and materials | 5,000 |
| CC-45 | Rawdah foundation Trust 46 Whitechapel Rd, E1 1JX | 10,250 | Tables and chairsComputer & monitor Printer Photocopy machine | 2,850 |
| CC-46 | TheDaneford Trust 45-47 Blythe St, E2 6LN | 2,780 | PQASSO accreditation | 1,000 |
| CC-47 | Banglatown Association 13 Frostic Walk, E1 5LT | 5,000 | Equipment and materials Venue hire WorkshopsVolunteer expensesTrainee expenses | O |
| CC-48 | Somali Development Association 46 Whitechapel Rd, E1 1JX | 10,860 | 2 Computers 1 Printer | 2,000 |
| CC-49 | HEBA (SSBA Community Trust 164 Brick Lane, E1 6RU | 9,000 | Dried softwood carcassing | 5,000 |
| CC-50 | Island House R\$oserton Street, E14 3PG | 10,000 | 31 non-linking chairs PC and software | 2,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CC-51 | Stitches in time 646 Commercial Rd, E14 7HA | 10,000 | Quickbook Installator Multi-function printer 1 Industrial sewing machine | 1,500 |
| CC-52 | Headstart Nursery 21/23 Castalia Sq. E14 3NG | 30,000 | Children's play area | o |
| CC-53 | Bethnal Green Bengali Women's Group 1 Marian Pl. E2 9AX | 3,450 | Application costs to CES for PQASSO Level 1 QA | 1,000 |
| CC-54 | Darul Hadis Latifiah Islamic School and College 1 Cornwall Ave. E2 0HW | 10,000 | 10 Computers for ICT lab | 10,000 |
| CC-55 | Olga Education and Training Project 1 15-17 Old Ford rd, E2 9PL | 9,998 | Teacher training L4 PITTLS x 3 staff - 31296 1 laptop - 1 Samsung printer Child protection procedure | 2,500 |
| CC-56 | Brick Lane Women & Girls Project Montefiroe Centre, hanbury St, E1 5HZ | 6,308 | 1 computer with software 1 printer Professional fees Project officer salary | 6,000 |
| CC-57 | Boshaki Mela Community Trust 5 Old Montague St. E1 5NL | 10,000 | Equipment & materialsHire costs | 6,000 |
| CC-58 | Allen gardens Playgroup 55 Buxton St, E1 | 4,000 | Security grade meshmaterials Fencing Labour costs | 0 |
| CC-59 | Monakka Nonowar welfare Foundation Monterfiore Centre, Hanbury St. E1 6HZ | 8,468 | Fundez software - accountancy base system + installation charges, transfer of data, training Computers | 0 |
| CC-60 | IQRA International 5 Mile End Rd, E1 4TP | 10,000 | Equipment and materials -£525 Training room hire - £2,475 | 3,000 |
| CC-61 | London Muslim Centre 46 Whitechapel Rd, E1 1JX | 10,000 | Pro rata salary for a development officerConsultant - Away Day | 8,500 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CC-62 | JMC Youth Lounge 82-90 Whitechapelk Rd, E1 1JQ | 10,000 | Training - youth work 12 volunteers/staff, Health & Safety 4 computers Trophy cabinet Resurfacing of pool table Film making project Capital works | 4,195 |
| CC-63 | British Bangladesh Chamber of Commerce 71-15 Greatorex St. E1 5NF | 9,975 | Training equipment + materialsQuickbook accountancy package + training for 1 Professional fees - 5 days support for Business Plan development | 3,500 |
| CC-64 | BG Football Club 25 Ravenscroft St, E2 7QH | 9,667 | Dell multi-function colour laser printer - 2 mesh chairs | 1000 |
| CC-65 | Eastside Centre 234-235 Railway Arches E1 OHR | 6,536 | 1 Computer1 Printer/copier2 Tables, 2 chairs, 2 cabinets Professional feesStaff salary Overhead costs | 0 |
| CC-66 | Poplar Community Project 50 Robin Hood Gdns, E14 OHN | 8,181 | Equipment & Materials Hire costsProfessional feesInsurance | 0 |
| CC-67 | Radio Tusca 14 Hollybush Gdns, E2 9QP | 9,729 | EquipmentStaff trainingProfessional feesVolunteer expenses OCN accreditation Radio transmission feesAdmin costs Mangement fees | 0 |
| CC-68 | Limehouse Welfare Association 44 Repton St. E14, 7PX | 10,000 | 4 computersMicrosoft officePhotocopier Antivirus software | 2,500 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CC-69 | Collective of Bangladeshi School governors 63-65 Princelet St., E1 5LP | 10,000 | 3 computers Microsoft office Printer Photocpier | 2,000 |
| CC-70 | Association of Islamic Teachers Uk 56 Bigland St., E1 2ND | 9,920 | Equipment and materials Capacity building training courses Insurance | 5,000 |
| CC-71 | Factory East Community Project 588 Roman Rd, E3 5ES | 10,000 | Rent Refurbishment work Computer & Laptop Staff trainingInsurance | 0 |
| CC-72 | Strengthening and Building Community through the Arts 83 Ricarcdo St., E1 6EQ | 10,000 | Equipment & MaterialsHire cost Professional fees consultant | 0 |
| CC-73 | Plush Team 66 Burdett Road,E14 | 9,000 | Equipment and materials Hire costsProfessional feesTraining | 0 |
| CC-74 | Rubel Welfare Foundation 124 Mellish St, E14 8PN | 4,970 | computer & softwarePrinter & Copier Training for MC memebersAdmin RefreshmentsOverhead costs | O |
| CC-75 | Bishwo Shahito Kendra 192 Hanbury St. E1 5HU | 9,911 | MATRIX QA - 32,000 | 2,000 |
| CC-76 | Hamlets Community Devleoopment Initiatives 7-15 Greatorex St, E1 5NF | 9,993 | Laptop,projector, printer Rent Business Plan Diploma in fund raisingStationery Staff costs Insurance | 0 |
| CC-77 | Kollun 41 Wrights Rd, E3 5LB | 8,398 | MATRIX preparation support1 computer | 2,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|--|---------------------|--|----------------|
| CC-78 | Go Ethical 7-15 Greatorex St, E1 5NF | 10,000 | Applicant organises bulk buying for third secto organisatons, conducive to cost reduction and more efficiency.project management Site development and e-commerce integration Website design & theming Copywriting Site testingSoftware | 0 |
| CC-79 | Consortium of Bengali Associations Montefiroe Centre, Hanbury St, E1 5HZ | 10,000 | Investors in Divesrity QA - Stages 1&2 IiP QA - Stages 1-5 | 0 |
| CC-80 | Green Life Welfare Association 291 Whitehorse Rd, E1 1BY | 8,365 | Equipment & materialsHire costsProfessional feesStationery InsuranceCultural program | 2500 |
| CC-81 | Legal Advice Centre 104 Roman rd, E2 ORN | 7,200 | Fees for solicitors to become registered mediators - 5 days course | 0 |
| CC-82 | Shadwo youth Alliance 1 Tewesdale St, E2 6GF | 10,000 | Equipment and materialsRefurbishment of building | 2,000 |
| CC-83 | Circle Link Services Montefiore Centre, Hanbury St, E1 5HZ | 10,000 | Equipment & materialsHire costsProfessional feesStationery Printing marketing & Advertising | 3500 |
| CC-84 | Kurdistan Community Support Agency 3 Tuscan Hse, 16 Knottisford St. E2 OPR | 10,000 | Equipment & materials (20 Hire costs Business & fundraising strategy PQASSo QAVolunteers training Publicity materials | 0 |
| CC-85 | Weavers Adventure Playground Asscolation Viaduct St, BG, E2 0BB | 10,000 | 6 Computerscolour printer Stackable chairs Foldway tables | 5,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|--|---------------------|--|----------------|
| CC-86 | London Somali Action Forum 236 Cable St., E1 0BL | 8,800 | Equip,ent & materials Professionals MC members@ training marketing materialsPQASSO accreditation | 0 |
| CC-87 | Edu Palace 22 Dingle Gdns, E14 0DN | 10,000 | 4 computers PQASSO and MATRIX QA Volunteers training Education materials | 0 |
| CC-88 | Vallance Community Sports Association 62 Old Nichol St., E2 7HP | 9,800 | 1 Apple desktop pc 1 printer software 1 laptop Network | 2,000 |
| CC-89 | Women's Helath and Family Services 192 Hanbury St., E1 5HU | 10,000 | Rent & rates OCN trainer and on cost fees @ £32 x 32 | 0 |
| CC-90 | Globe Community Project Eastbourne Hse, Bullards Place, E2 0PT | 3 | PQASSO L1 accreditationhuman resources - admin, training, meetings Running costs | O |
| CC-91 | London Citizen's Foundation 46G Greatorex St, E1 5NP | 9,620 | Capacity building support Insurance | 4,500 |
| CC-92 | Splash Youth 113 St. Mathias Community Centre, Poplar High St, E14 OAE | 10,000 | P/T project offcicer equipment & materialsWorkshops | 5,000 |
| CC-93 | Ragged Scho0ol Museum Trust 46-50 Copperfield Rd, E3 4RR | 4,635 | Equipment and materials | 2,000 |
| CC-94 | Globe Bengali Mohila Shamity 21 Old Ford Rd, E2 9PL | 9,224 | Equipment and materials | 8,000 |
| CC-95 | Somali Action on Youth Crime 5 Assembly Passage, E1 4UT | 7,279 | Equipment & materials Hire costsProfessional feesPublicity & Office OverheadsRefreshments for trainign eventsCo-ordiantion & supervision | O |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|--------|---|---------------------|---|----------------|
| CC-96 | Community Development Institute, 89 Fairfield Rod, E3 2AQ | 9,915 | Equipment & materialsHire costsprofessional feesSalary for project co-ordinator/AIG advisorProject support/casual/staff/IT trainer Stationery and consumables Quality Assurance | O |
| CC-97 | Global Regeneration Initiatives for People, 38-44 Whitechapel Rd, E1 1JX | 9,979 | Equipment & materialsRent Business Plan -7 days Stationery Governance & leadership trainingfor the voluntary sectorAdmin salary Website | 0 |
| CC-98 | East Africa Welfare Development Association, 72 Ansell Hse, Mile End Rd, E1 4UX | 5,100 | Professional feesVolunteer/ expenses/Staff training Revenue, venue and promotions | 0 |
| CC-99 | Society Links 80 John Fisher St, E1 8JX | 8,592 | PQASSO accreditationSocial enterprise MarkPQASSO staff/management trgEquipment and materials PQASSO work book Professional fees | 5,500 |
| CC-100 | Westferry Community Organisation, 2 The Quarterdeck, E14 8SJ | 10,000 | (1)Equipment & materials Hire costsTutors' fees Admin | 5000 |
| CC-101 | Barnardo's Bow Nursery 95 Bromley high St. E3 3EN | 10,000 | Equipment & materials | 0 |
| CC-102 | Leaders in Community 25A Limborough House | 7,650 | Equipment & materialsProfessional feesCo- ordination cost - BoardPQASSOBoard recruitment | 0 |
| CC-103 | Working Well Trust 472 Hackney Rd, E2 9EQ | 8,453 | Access new equipment | 8,000 |
| CC-104 | Inner London Football League 380 Commercial Rd. E1 OLB | 9,700 | Professional fees | 2,500 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|--------|--|---------------------|---|----------------|
| CC-105 | Boundary Community School 20 Club row, E2 7EY | 10,000 | Computers and 1 printer | 2,000 |
| CC-106 | Umorpur Union Welfare & Development Organisation 37 Princelet St. E1 5LP | 8,500 | Equipment & materials Professional fees | 6,000 |
| CC-107 | Mpensi Peoples Project CIC Oxford St, Derbyshire St. E2 6HG | 9,986 | Equipment & materialsHire costsProfessional feesWebsite, case management software Training Admin QA | O |
| CC-108 | Amani foundation 50-60 Nelson St. E1 2DE | 9,900 | Refurbishment workOffice chairs | 0 |
| | TOTALS | 959,696 | | £301,212 |

Appendix 2

Community Events Fund

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|--------|--|---------------------|--|----------------|
| | Community Events | | | £s |
| CE-01# | Mulberry School for Girls | 5,000 | Contribution towards Community Day. | 5,000 |
| CE-02# | Bangla Mirror | 5,000 | Contribution to Gala dinner launch of British Bangladeshi Who's Who. | 5,000 |
| CE-02# | Positive East | 2,325 | Contribution to costs of 5k Red Run race in Victoria Park. | 1,200 |
| CE-03* | Sanaton Association | 5,000 | Contribute to holding Diwali Festival. | 5,000 |
| CE-04 | Al-Isharah | 5,000 | Community event for the deaf community in Tower Hamlets and also those residing in neighbouring boroughs and towns. | 5,000 |
| CE-05 | Newark Youth London | 5,000 | Funding will be used to provide regular activities for young people aged from 11-19years old. | 1,000 |
| CE-06 | Mudchute Association | 3,000 | Funding for "Winter Wonderland" with falling snow, reindeers, carousels, party entertainers, Santa's Grotto with presents for all the children. Festive Weekend in December, providing a fun packed enjoyable experience for families. | 1,000 |
| CE-07 | St. Peter's Bengali Association | 4,680 | A series of events for encouraging parents, guardians and carers to improve school attendance - send their children to school, in time and every day. Events also highlights the importance of not taking children abroad or holiday during term time and Tower Hamlets Policy for the unauthorised absence for children during term time holiday. | 1,500 |
| CE-08 | Vallance Community Sports Association Ltd | 1,000 | Sports coaching sessions for children aged 10- 16, raising awareness of health | 1,000 |
| CE-09 | Sports Network Council | 4,996 | Provide a weekday evening 'Community Power league' for young people aged 16 to 19 years old. The money will be used to hire the venue, provide referees and a league coordinator to run the league along with buying some equipment. | 2,000 |
| CE-10 | Progressive Youth Organisation | 5,000 | The group plans to hold a conference titled "From Dealing with Racism and Progressing to Activism" for local youth and community groups and residents. | 2,000 |
| CE-11 | Golden Moon Youth Project | 4,700 | Berner Multi-Cultural Festival – the 'Mela' 2013 | 1,500 |
| CE-12 | Trees for Cities | 5,000 | Regeneration of green spaces in the borough | 2,000 |
| CE-13 | Bangladesh Youth Movement | 4,994 | Women Together' - 5 monthly events for women | 2,500 |
| CE-14 | Bongobir Osmani Trust | 1,000 | Annual awards ceremony and cultural event | 1,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CE-15 | Bangladesh Football Association | 5,000 | 6 one day five a side football tournaments, 4 for boys and 2 for girls during the school holidays – February, Easter, June and Summer holidays. | 1,500 |
| CE-16 | London Bangla Press Club | 5,000 | The group plans to organise a One Day "Bengali Media – Connecting to Community" event" the first of its kind to take in Tower Hamlets to promote and highlight the important role of the Bangladeshi led media organisations based in Tower Hamlets to the wider community. | 3,000 |
| CE-17 | Cubitt Town Bangladeshi Cultural Organisation | 5,000 | Cultural activities i.e 2 Eid celebrations, Bangladesh Victory and Independence day celebrations, Bengali New Year and International Language Day | 0 |
| CE-18 | British Bangladeshi Media Association | 5,000 | The group plansd to deliver a photography competition entitled 'Tower Hamlets in Winter'. This will give amateur photographers opportunity to take part in a competition that will allow them to showcase their skills. BBMA will showcase entries in an exhibition in a local venue and then our industry professionals will then judge entries and give out prizes to those that are the ones that best meet the criteria set. | 1,000 |
| CE-19 | Soundtek Carrom Club UK | 2,000 | The group plansd to host a carrom board tournament on the 25th December 2012. | 2,000 |
| CE-20 | Council of Mosques Tower Hamlets | 5,000 | The group plans to hold an Eid gathering. | 2,000 |
| CE-21 | Somali Development Association | 5,670 | A seminar for Somali Community on Welfare Benefit Reform | 1,000 |
| CE-22 | Leaders in Community | 3,310 | To hold an awards ceremony titled 'Next Top Role Model'. To award 20 young positive role models from ages 13-21 in 2013. | 0 |
| CE-23 | Boishakhi Mela Community Trust | 5,000 | The community celebrations programme will take place at Clifton Restaurant (Docklands) on Saturday 12th January 2013 where BMCT will invite local artists and performers to entertain people as part of a new year celebration event for the community. | 0 |
| CE-24 | Stepney Community Trust | 3,500 | To hold a Bazaar for local women. To support and encourage local women to explore starting their own enterprises based on traditional skills which they already possess. | 0 |
| CE-25 | Globe Bengali Mohila Shamity | 5,000 | Event for Bangladeshi women to celebrate new year 2013 | 3,500 |
| CE-26 | Greater Sylhet Development and Welfare Council in UK | 5,000 | Event for Bangladeshi students who have done well in GCSE and A Levels. Also to celebrate International Mother Language Day. | 3,500 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|-------|---|---------------------|--|----------------|
| CE-27 | Factory East Community Project | 5,000 | To hold a series of events in Bethnal Green and Brick Lane for participants to perform in concerts and to be given the opportunity to perform their own music and creations | o |
| CE-28 | The Collective of Bangladeshi School Governors | 4,500 | a GCSE and A level Achievement Ceremony including a seminar on 'Education Matters for Life', mainly focusing on students from this borough | 1,500 |
| CE-29 | Olga Education and Training Project | 4,995 | Assisting young people gain skills, qualifications and self-esteem through sports events, producing a newsletter and improving parenting skills especially amongst fathers. | 0 |
| CE-30 | Shadow Youth Alliance | 5,000 | provide educational and recreational facilities to young people | 1,000 |
| CE-31 | Saudha, Society Of Poetry and Indian Music | 3,000 | "Bangla Sangeet Utshob' (Bangla Music Festival) which is taking place at Whitechapel Idea Store in Tower Hamlets Council. This event will showcase the evolution of Bangla music from very beginning to the point where it exists now. An hour-long discussion is arranged to talk about Bangla Music as a whole, the branches of music that is almost dying (perform a theatrical performance of Sylheti Get that is almost dying) and the ways how it can be promoted to multi-national society to attract wider audience and engage young people. | 1,950 |
| CE-32 | Jagonari Women's Educational Resource Centre | 4,180 | Launch the Domestic Abuse (DA) S Channel Commercial, (a popular Bengali ethnic channel) promoting the message that men can play a part in ending DA in the community thereby promoting a change in attitude towards this is a women only issue. | 2,000 |
| CE-33 | JMC Youth Lounge | 5,000 | The group intends to run a series of events targeted at young people including: Workshop aiming to tackle anti-social behaviour. Fitness workshops. Football tournament and award ceremony to celebrate young people's achievements | 2,000 |
| CE-34 | London Citizens Foundation | 4,500 | One day conference tilted "Drug and ASB - Roles & Responsilities for community leaders". | 2,000 |

| Ref | Organisation | Amount Requested | Activities/Services/Equipment/Outputs | Recommendation |
|---------|------------------------------|---------------------|---|----------------|
| CE-35 | Maximal Learning | 3,640 | Event 1 will take place in April/May for residents of Tower Hamlets including workshops, information stalls and come and try sessions for entrepreneurs, community organisations and social enterprises covering business planning, setting goals and marketing. Participants will be supported to prepare a promotional stand for event 3. Event 2 will take place in June (same target group) covering cross cultural management, health awareness at work, self empowerment and team leading. Promotional stands will be progressed. Event 3 Taking place in July will be a community fair. There will be promotional stands, presentations on topics aimed at helping community organisations and businesses to move to their next level. Also volunteering, work or self employment opportunities. Music, African drumming, poetry reading, and art and craft sessions will be included to further encourage local people to get involved. | 0 |
| CE-36 | Banglatown Association | 3,000 | Community event 'Community Fun Day' to improve health and wellbeing of the community, to give information on how to gain knowledge in what services are available to them and how to access local health services. | 0 |
| CE-37 | SPLASH | 3,550 | Estate Road Show involving Funday on each of 5 estates | 1,500 |
| CE-38 | Boundary Community School | 5,000 | Organise and celebrate – Annual Certificate Ceremony in July 2013. This will primarily include providing certificates to the high achiever who have achieve higher grade in their annual examination cultural event - refreshments which will bring divers cultural aspects of the local community and publishing an Annual Report of the organisation. | 1,000 |
| CE-39 | MADE in Europe | 5,000 | One day conference onabout "Islamic approaches to poverty and sustainable living" which will be organised by a group of unemployed young people and held in Tower Hamlets. | 0 |
| CE-40 | Tower Hamlets Parents Centre | 3,000 | One day "Football Tournament" in partnership with "Splash" Youth Project. | 1,000 |
| <u></u> | TOTALS | 175,540 | | £68,150 |

[#] Decisions have previously been made in relation to these and award payments have already been paid

 $^{^{*}}$ A decision has previously been made in relation to this event - they were awarded £2,500

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